

Greater Milwaukee Synod

SUMMARY OF SYNOD MINISTRIES

INCOME

CONTRIBUTIONS AND SUPPORT

Congregational Contributions/Support *

Grants & Funding from ETS Campaign

Other Revenue

TOTAL CONTRIBUTIONS AND SUPPORT

EXPENSES

ELCA Mission Support

Lutheran School of Theology

Wartburg Seminary

Wisconsin Council of Churches

Interfaith Conf. Of Greater Milwaukee

Luth. Outdoor Ministry-WI and Upper MI

Other Partnerships

TOTAL PARTNERSHIPS

As a % of Congregational Contributions

ELCA Mission Support

Other Partnership Ministries

Total

SYNOD MINISTRIES

Lutheran Campus Ministry

Cross Generational-Programs (Designated Funds)

Candidacy Committee

Anti-Racism Training

Reconciling in Christ

Other Synod Ministries

TOTAL SYNOD MINISTRIES

TOTAL PARTNERSHIPS & SYNOD MINISTRIES

ADMINISTRATIVE MINISTRIES

Compensation & Employee Benefits

Travel, Hospitality & Meetings

Facilities/Rent Expense

Other Office Expenses

TOTAL ADMINISTRATIVE MINISTRIES

TOTAL MINISTRIES

TOTAL CONTRIBUTIONS & SUPPORT (from above)

INCOME ABOVE EXP.

Transfer from Undesignated Reserve Fund

NET INCOME OVER EXPENSES

	2021/2022	2022/2023	2023/2024
	Actual	Revised Budget	Proposed Budget
	1,780,300	1,700,000	1,750,000
	-	-	66,666
	67,099	73,900	79,500
	1,847,400	1,773,900	1,896,166
	934,062	850,000	875,000
	27,043	24,480	20,003
	27,043	24,480	20,003
	11,268	10,200	10,500
	11,268	10,200	10,500
	5,900	5,900	5,900
	18,120	19,460	19,020
	1,034,705	944,720	960,925
	52.5%	50.0%	50.0%
	5.7%	5.6%	4.9%
	58.15%	55.57%	54.91%
	138,380	102,000	105,000
	-	10,000	10,000
	607	10,000	7,000
	9,105	8,000	8,000
	-	5,000	5,000
	35,231	27,500	17,500
	183,322	162,500	152,500
	1,218,027	1,107,220	1,113,425
	599,184	642,725	649,027
	10,419	28,050	20,050
	33,243	35,000	35,000
	78,464	90,200	87,600
	721,311	795,975	791,677
	1,939,338	1,903,195	1,905,102
	1,847,400	1,773,900	1,896,166
	(91,938)	(129,295)	(8,936)
	91,938	129,295	8,936
	0	0	0