

Greater Milwaukee Synod

SUMMARY OF SYNOD MINISTRIES

INCOME

CONTRIBUTIONS AND SUPPORT

Congregational Contributions/Support *

Grants & Funding from ETS Campaign

Other Revenue

TOTAL CONTRIBUTIONS AND SUPPORT

EXPENSES

ELCA Mission Support

Lutheran School of Theology

Wartburg Seminary

Wisconsin Council of Churches

Interfaith Conf. Of Greater Milwaukee

Luth. Outdoor Ministry-WI and Upper MI

Other Partnerships

TOTAL PARTNERSHIPS

As a % of Congregational Contributions

ELCA Mission Support

Other Partnership Ministries

Total

SYNOD MINISTRIES

Lutheran Campus Ministry

Cross Generational-Programs (Designated Funds)

Candidacy Committee

Anti-Racism Training

Reconciling in Christ

Other Synod Ministries

TOTAL SYNOD MINISTRIES

TOTAL PARTNERSHIPS & SYNOD MINISTRIES

ADMINISTRATIVE MINISTRIES

COMPENSATION & EMPLOYEE BENEFITS

Compensation & Employee Benefits

Travel, Hospitality & Meetings

Facilities/Rent Expense

Other Office Expenses

TOTAL ADMINISTRATIVE MINISTRIES

TOTAL MINISTRIES

TOTAL CONTRIBUTIONS & SUPPORT *(from above)*

INCOME ABOVE EXP.

Transfer from Undesignated Reserve Fund

NET INCOME OVER EXPENSES

	2021/2022	2022/2023	2023/2024
	Actual	Revised Budget	Approved Amended Budget
Congregational Contributions/Support *	1,780,300	1,700,000	1,750,000
Grants & Funding from ETS Campaign	-	-	66,666
Other Revenue	67,099	73,900	79,500
TOTAL CONTRIBUTIONS AND SUPPORT	1,847,400	1,773,900	1,896,166
ELCA Mission Support	934,062	850,000	861,875
Lutheran School of Theology	27,043	24,480	20,003
Wartburg Seminary	27,043	24,480	20,003
Wisconsin Council of Churches	11,268	10,200	10,500
Interfaith Conf. Of Greater Milwaukee	11,268	10,200	10,500
Luth. Outdoor Ministry-WI and Upper MI	5,900	5,900	5,900
Other Partnerships	18,120	19,460	19,020
TOTAL PARTNERSHIPS	1,034,705	944,720	947,800
As a % of Congregational Contributions			
ELCA Mission Support	52.5%	50.0%	49.3%
Other Partnership Ministries	5.7%	5.6%	4.9%
Total	58.15%	55.57%	54.16%
SYNOD MINISTRIES			
Lutheran Campus Ministry	138,380	102,000	105,000
Cross Generational-Programs (Designated Funds)	-	10,000	10,000
Candidacy Committee	607	10,000	7,000
Anti-Racism Training	9,105	8,000	8,000
Reconciling in Christ	-	5,000	5,000
Other Synod Ministries	35,231	27,500	17,500
TOTAL SYNOD MINISTRIES	183,322	162,500	152,500
TOTAL PARTNERSHIPS & SYNOD MINISTRIES	1,218,027	1,107,220	1,100,300
ADMINISTRATIVE MINISTRIES			
COMPENSATION & EMPLOYEE BENEFITS			
Compensation & Employee Benefits	599,184	642,725	662,152
Travel, Hospitality & Meetings	10,419	28,050	20,050
Facilities/Rent Expense	33,243	35,000	35,000
Other Office Expenses	78,464	90,200	87,600
TOTAL ADMINISTRATIVE MINISTRIES	721,311	795,975	804,802
TOTAL MINISTRIES	1,939,338	1,903,195	1,905,102
TOTAL CONTRIBUTIONS & SUPPORT <i>(from above)</i>	1,847,400	1,773,900	1,896,166
INCOME ABOVE EXP.	(91,938)	(129,295)	(8,936)
Transfer from Undesignated Reserve Fund	91,938	129,295	8,936
NET INCOME OVER EXPENSES	0	0	0